



Annual Work Plan

Gabon - Libreville



Project: 00119479
 Project Title: Services d'information climat
 Year: 2020

Report Date: 29/10/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115950 Information climat intégrée	Gestion du projet	30/4/2019	31/12/2020	UNDP	59012	IND	61200	Salaries Costs - GS Staff	0.00
				UNDP	59012	IND	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	59012	IND	70000	Operating Expenses	0.00
				UNDP	59012	IND	71400	Contractual Services - Individ	81,381.00
				UNDP	59021	IND	71400	Contractual Services - Individ	0.00
				UNDP	59012	IND	71600	Travel	0.00
				UNDP	59012	IND	72200	Equipment and Furniture	3,000.00
				UNDP	59012	IND	74100	Professional Services	0.00
				UNDP	59012	IND	74500	Miscellaneous Expenses	5,000.00
				UNDP	59021	IND	74500	Miscellaneous Expenses	0.00
				UNDP	59012	IND	75100	Facilities & Administration	3,652.00
	UNDP	59021	IND	75100	Facilities & Administration	0.00			
	Intégration des risques clima	30/4/2019	31/12/2020	UNDP	59012	IND	70000	Operating Expenses	0.00
				UNDP	59012	IND	71200	International Consultants	0.00
				UNDP	59012	IND	72100	Contractual Services-Companies	0.00
				UNDP	59012	IND	72300	Materials & Goods	0.00
				UNDP	59012	IND	74100	Professional Services	0.00
				UNDP	59012	IND	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	59012	IND	75100	Facilities & Administration	3,107.64
	Prévention activités côtières	30/4/2019	31/12/2020	UNDP	59012	IND	71200	International Consultants	0.00
				UNDP	59012	IND	71300	Local Consultants	0.00
				UNDP	59012	IND	71600	Travel	23,000.00
				UNDP	59021	IND	71600	Travel	0.00
				UNDP	59012	IND	72100	Contractual Services-Companies	4,440.00
				UNDP	59021	IND	72100	Contractual Services-Companies	0.00
				UNDP	59012	IND	72200	Equipment and Furniture	41,560.00
				UNDP	59021	IND	72200	Equipment and Furniture	0.00
				UNDP	59012	IND	72300	Materials & Goods	614,638.00

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	Prévention activités côtières	30/4/2019	31/12/2020	UNDP	59021	IND	72300	Materials & Goods	0.00
				UNDP	59012	IND	75100	Facilities & Administration	19,287.99
				UNDP	59012	IND	75700	Training, Workshops and Confer	9,352.00
				UNDP	59021	IND	75700	Training, Workshops and Confer	0.00
	PROMESSE CLIMAT	30/4/2019	31/12/2020	UNDP	30084	UNDP	70000	Operating Expenses	324,000.00
TOTAL								1,132,418.63	
GRAND TOTAL								1,132,418.63	

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00115950 Information climat intégrée	Gestion du projet	30/4/2019	31/12/2020	UNDP	59012	IND	70000	Operating Expenses	34,000.00
				UNDP	59012	IND	71400	Contractual Services - Individ	58,988.00
				UNDP	59012	IND	71600	Travel	8,000.00
				UNDP	59012	IND	74100	Professional Services	5,000.00
				UNDP	59012	IND	74500	Miscellaneous Expenses	15,000.00
				UNDP	59012	IND	75100	Facilities & Administration	4,449.00
	Intégration des risques clima	30/4/2019	31/12/2020	UNDP	59012	IND	71200	International Consultants	5,000.00
				UNDP	59012	IND	71300	Local Consultants	7,817.00
				UNDP	59012	IND	72100	Contractual Services-Companies	4,000.00
				UNDP	59012	IND	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	59012	IND	75100	Facilities & Administration	1,260.00
	Prévention activités côtières	30/4/2019	31/12/2020	UNDP	59012	IND	71300	Local Consultants	5,000.00
				UNDP	59012	IND	71600	Travel	7,000.00
				UNDP	59012	IND	72100	Contractual Services-Companies	9,000.00
				UNDP	59012	IND	72200	Equipment and Furniture	5,000.00
				UNDP	59012	IND	72300	Materials & Goods	5,000.00
				UNDP	59012	IND	75100	Facilities & Administration	2,660.36
				UNDP	59012	IND	75700	Training, Workshops and Confer	7,000.00
TOTAL								189,174.36	
GRAND TOTAL								189,174.36	